

## 【様式第5号】

## 附属明細書

## 1. 貸借対照表の内容に関する明細

## 一般会計等

## (1) 資産項目の明細

## ① 有形固定資産の明細

令和03年度(令和04年3月31日現在)

(単位:円)

| 区分     | 前年度末残高<br>(A)  | 本年度増加額<br>(B) | 本年度減少額<br>(C) | 本年度末残高<br>(A)+(B)-(C)<br>(D) | 本年度末<br>減価償却累計額<br>(E) | 本年度償却額<br>(F) | 差引本年度末残高<br>(D)-(E)<br>(G) |
|--------|----------------|---------------|---------------|------------------------------|------------------------|---------------|----------------------------|
| 事業用資産  | 21,465,754,991 | 3,324,690,003 | 2,610,427,094 | 22,180,017,900               | 8,897,621,243          | 256,082,400   | 13,282,396,657             |
| 土地     | 4,506,242,624  | 10,300,000    | -             | 4,516,542,624                | -                      | -             | 4,516,542,624              |
| 立木竹    | 757,307,790    | -             | -             | 757,307,790                  | -                      | -             | 757,307,790                |
| 建物     | 13,106,815,255 | 2,788,732,839 | 2,896,224     | 15,892,651,870               | 8,580,153,378          | 245,098,163   | 7,312,498,492              |
| 工作物    | 447,339,152    | 136,772,865   | -             | 584,112,017                  | 317,467,865            | 10,984,237    | 266,644,152                |
| 船舶     | -              | -             | -             | -                            | -                      | -             | -                          |
| 浮標等    | -              | -             | -             | -                            | -                      | -             | -                          |
| 航空機    | -              | -             | -             | -                            | -                      | -             | -                          |
| その他    | -              | -             | -             | -                            | -                      | -             | -                          |
| 建設仮勘定  | 2,648,050,170  | 388,884,299   | 2,607,530,870 | 429,403,599                  | -                      | -             | 429,403,599                |
| インフラ資産 | 34,273,563,356 | 876,044,027   | 0             | 35,149,607,383               | 19,176,702,466         | 649,435,254   | 15,972,904,917             |
| 土地     | 2,268,817,798  | 59            | -             | 2,268,817,857                | -                      | -             | 2,268,817,857              |
| 建物     | 561,820,853    | 3,074,500     | -             | 564,895,353                  | 468,359,616            | 15,192,888    | 96,535,737                 |
| 工作物    | 31,421,742,604 | 847,814,832   | -             | 32,269,557,436               | 18,708,342,850         | 634,242,366   | 13,561,214,586             |
| その他    | -              | -             | -             | -                            | -                      | -             | -                          |
| 建設仮勘定  | 21,182,101     | 25,154,636    | -             | 46,336,737                   | -                      | -             | 46,336,737                 |
| 物品     | 776,041,667    | 36,815,175    | -             | 812,856,842                  | 567,218,050            | 54,801,544    | 245,638,792                |
| 合計     | 56,515,360,014 | 4,237,549,205 | 2,610,427,094 | 58,142,482,125               | 28,641,541,759         | 960,319,198   | 29,500,940,366             |

## ② 有形固定資産の行政目的別明細

(単位:円)

| 区分     | 生活インフラ・<br>国土保全 | 教育            | 福祉            | 環境衛生        | 産業振興        | 消防          | 総務            | 合計             |
|--------|-----------------|---------------|---------------|-------------|-------------|-------------|---------------|----------------|
| 事業用資産  | 2,384,048,196   | 4,587,195,993 | 1,017,268,964 | 452,740,679 | 819,448,920 | 46,798,415  | 3,974,895,490 | 13,282,396,657 |
| 土地     | 1,033,696,077   | 1,361,438,369 | 718,910,484   | 257,128,722 | 3,673       | 99,960      | 1,145,265,339 | 4,516,542,624  |
| 立木竹    | -               | -             | -             | -           | 757,307,790 | -           | -             | 757,307,790    |
| 建物     | 1,283,585,690   | 2,759,049,828 | 292,608,076   | 185,711,285 | 42,954,123  | 39,470,870  | 2,709,118,620 | 7,312,498,492  |
| 工作物    | 66,766,429      | 39,174,197    | 5,750,404     | 9,900,672   | 17,313,334  | 7,227,585   | 120,511,531   | 266,644,152    |
| 船舶     | -               | -             | -             | -           | -           | -           | -             | -              |
| 浮標等    | -               | -             | -             | -           | -           | -           | -             | -              |
| 航空機    | -               | -             | -             | -           | -           | -           | -             | -              |
| その他    | -               | -             | -             | -           | -           | -           | -             | -              |
| 建設仮勘定  | -               | 427,533,599   | -             | -           | 1,870,000   | -           | -             | 429,403,599    |
| インフラ資産 | 15,638,862,349  | 1,706,400     | 0             | 0           | 13,073,894  | 309,960,421 | 9,301,853     | 15,972,904,917 |
| 土地     | 2,258,782,049   | -             | -             | -           | -           | 7,735,408   | 2,300,400     | 2,268,817,857  |
| 建物     | 93,251,575      | -             | -             | -           | -           | 3,284,162   | -             | 96,535,737     |
| 工作物    | 13,241,378,588  | 1,706,400     | -             | -           | 12,187,294  | 298,940,851 | 7,001,453     | 13,561,214,586 |
| その他    | -               | -             | -             | -           | -           | -           | -             | -              |
| 建設仮勘定  | 45,450,137      | -             | -             | -           | 886,600     | -           | -             | 46,336,737     |
| 物品     | 243,000         | 3,215,019     | 1             | 1,180,235   | 5,128,930   | 47,461,112  | 188,410,495   | 245,638,792    |
| 合計     | 18,023,153,545  | 4,592,117,412 | 1,017,268,965 | 453,920,914 | 837,651,744 | 404,219,948 | 4,172,607,838 | 29,500,940,366 |