

【様式第5号】

附属明細書

1. 貸借対照表の内容に関する明細

一般会計等

(1) 資産項目の明細

①有形固定資産の明細

令和04年度(令和05年3月31日現在)

(単位:円)

| 区分 | 前年度末残高 (A) | 本年度増加額 (B) | 本年度減少額 (C) | 本年度末残高 (A)+(B)-(C) (D) | 本年度末 減価償却累計額 (E) | 本年度償却額 (F) | 差引本年度末残高 (D)-(E) (G) |
|--------|----------------|---------------|---------------|------------------------------|------------------------|---------------|----------------------------|
| 事業用資産 | 22,180,017,900 | 1,073,663,230 | 500,309,027 | 22,753,372,103 | 9,158,959,970 | 329,905,483 | 13,594,412,133 |
| 土地 | 4,516,542,624 | - | - | 4,516,542,624 | - | - | 4,516,542,624 |
| 立木竹 | 757,307,790 | - | - | 757,307,790 | - | - | 757,307,790 |
| 建物 | 15,892,651,870 | 971,478,990 | 70,905,428 | 16,793,225,432 | 8,824,886,332 | 313,299,710 | 7,968,339,100 |
| 工作物 | 584,112,017 | 82,491,268 | - | 666,603,285 | 334,073,638 | 16,605,773 | 332,529,647 |
| 船舶 | - | - | - | - | - | - | - |
| 浮標等 | - | - | - | - | - | - | - |
| 航空機 | - | - | - | - | - | - | - |
| その他 | - | - | - | - | - | - | - |
| 建設仮勘定 | 429,403,599 | 19,692,972 | 429,403,599 | 19,692,972 | - | - | 19,692,972 |
| インフラ資産 | 35,149,607,383 | 188,525,998 | 11,899,600 | 35,326,233,781 | 19,840,599,904 | 663,897,438 | 15,485,633,877 |
| 土地 | 2,268,817,857 | 657,168 | - | 2,269,475,025 | - | - | 2,269,475,025 |
| 建物 | 564,895,353 | 23,677,049 | - | 588,572,402 | 483,758,495 | 15,398,879 | 104,813,907 |
| 工作物 | 32,269,557,436 | 146,369,781 | - | 32,415,927,217 | 19,356,841,409 | 648,498,559 | 13,059,085,808 |
| その他 | - | - | - | - | - | - | - |
| 建設仮勘定 | 46,336,737 | 17,822,000 | 11,899,600 | 52,259,137 | - | - | 52,259,137 |
| 物品 | 812,856,842 | 142,638,256 | - | 955,495,098 | 625,573,823 | 58,355,773 | 329,921,275 |
| 合計 | 58,142,482,125 | 1,404,827,484 | 512,208,627 | 59,035,100,982 | 29,625,133,697 | 1,052,158,694 | 29,409,967,285 |

②有形固定資産の行政目的別明細

(単位:円)

| 区分 | 生活インフラ・ 国土保全 | 教育 | 福祉 | 環境衛生 | 産業振興 | 消防 | 総務 | 合計 |
|--------|-----------------|---------------|---------------|-------------|-------------|-------------|---------------|----------------|
| 事業用資産 | 2,368,568,537 | 4,955,122,119 | 1,004,660,611 | 474,666,506 | 845,782,980 | 44,077,377 | 3,901,534,003 | 13,594,412,133 |
| 土地 | 1,033,696,077 | 1,361,438,369 | 718,910,484 | 257,128,722 | 3,673 | 99,960 | 1,145,265,339 | 4,516,542,624 |
| 立木竹 | - | - | - | - | 757,307,790 | - | - | 757,307,790 |
| 建物 | 1,269,547,933 | 3,481,866,140 | 280,538,711 | 191,006,081 | 69,225,283 | 37,060,651 | 2,639,094,301 | 7,968,339,100 |
| 工作物 | 62,655,987 | 111,817,610 | 5,211,416 | 10,255,271 | 19,246,234 | 6,916,766 | 116,426,363 | 332,529,647 |
| 船舶 | - | - | - | - | - | - | - | - |
| 浮標等 | - | - | - | - | - | - | - | - |
| 航空機 | - | - | - | - | - | - | - | - |
| その他 | - | - | - | - | - | - | - | - |
| 建設仮勘定 | 2,668,540 | - | - | 16,276,432 | - | - | 748,000 | 19,692,972 |
| インフラ資産 | 15,111,904,103 | 30,664,722 | 0 | 0 | 28,160,166 | 300,384,619 | 14,520,267 | 15,485,633,877 |
| 土地 | 2,259,439,217 | - | - | - | - | 7,735,408 | 2,300,400 | 2,269,475,025 |
| 建物 | 101,765,585 | - | - | - | - | 3,048,322 | - | 104,813,907 |
| 工作物 | 12,699,947,164 | 30,664,722 | - | - | 26,653,166 | 289,600,889 | 12,219,867 | 13,059,085,808 |
| その他 | - | - | - | - | - | - | - | - |
| 建設仮勘定 | 50,752,137 | - | - | - | 1,507,000 | - | - | 52,259,137 |
| 物品 | 162,000 | 118,230,885 | 1 | 983,136 | 9,532,433 | 35,265,506 | 165,747,314 | 329,921,275 |
| 合計 | 17,480,634,640 | 5,104,017,726 | 1,004,660,612 | 475,649,642 | 883,475,579 | 379,727,502 | 4,081,801,584 | 29,409,967,285 |